



2026 Midnapore School Planning

learning | as unique | as every student



Calgary Board
of Education

dialogue)))

cbe.ab.ca/dialogue



2026 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation





2026 School Planning

The purpose of this meeting is to:

- Share information about school planning at Midnapore School
- Gather feedback that may be considered in making future school planning decisions





Calgary Board of Education

School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making



School Development Plan – School Goal

- *Through assessment (formative, diagnostic) and task design, academic achievement and well-being will improve.*





School Development Plan – Outcome

- *Student literacy skills related to decoding will improve*



School Development Plan – Data for Monitoring Progress



- ***Literacy***
- *CC3 (Grade 1-3)*
- *LeNS (K-2)*
- *ADS/BDS*
- *Report card data- Reads to explore and understand, Grades 1-6*
- *PLC Data tracking- Using Disciplinary literacy within our cycles.*



School Development Plan – Data for Monitoring Progress

- *Well-being*
- *CBE Student Survey*
- *Our School Survey*
- *PLC Data tracking- 8-week cycles*





School Development Plan – Actions Literacy

- *Professional Learning for Staff on the use of the University of Florida Literacy Institute (UFLI) resource*
- *Planning Embedded PLCs to focus on the adjustment cycle & high impact strategies*
- *Professional learning collaborative work with a focus on the Science of Reading*
- *Intervention position/Resource model*

School Development Plan



- **Well-Being Actions**
- *Professional learning series meetings through collaborative staff meetings.*
- *Monthly Collaborative response meetings focusing on student well-being and overall academic success*
- *Learning sprints to focus on the first two CASEL competencies*

School Development Plan



- **Truth & Reconciliation, Diversity and Inclusion Actions**
- *Elder support to assist with Land-based learning and community connections/partnerships*
- *As part of our TRC commitment, we will be focusing on implementing monthly land-based learning activities through a school-wide approach.*
- Monthly visits and work with a knowledge keeper to focus on our School-wide TRC Call to action.

Questions?

We'll take a few minutes to answer questions about our school development plan.

dialogue)))



Our School Budget

- Our school received **\$3,085,338** in 2025-26 to provide a quality education to our students and to meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.



Our 2025-26 School Budget

- Our student enrolment for the current year is **440**.

RAM Allocations

Per School Total

\$725,285

Per Student Total

\$2,360,053

Total RAM Allocations

\$

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$2,247,435

20.2

Support Staff

\$396,848

6.7

Administration

\$360,109

3.9

Total Staffing

\$3,004,392

30.8

Supplies/Other

\$80,946

Total RAM Deployment Plans

\$3,085,338





Our 2025-26 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Examples:
 - Field trips- Swimming, Camp, etc.
 - In-school activities- Teacher's pet, Chinese Dancer
 - Artist in residence- Ongoing during school council.
 - Music equipment- Recorder
 - Sports teams- N/A



Our 2025-26 School Fees

[§Guide to 2025-26 School Fees](#)





Our 2025-26 School Fees

- [2024-25 Report to Parents on Fees](#)



Questions?

We'll take a few minutes to answer questions about our school budget and fees.



dialogue)))

Gathering Your Feedback



Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.



Gathering Your Feedback

School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- School Messenger
- Other



Gathering Your Feedback

School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal(s), outcome(s), actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?



Gathering Your Feedback



School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?

Parent feedback:



Gathering Your Feedback



School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?





dialogue)))

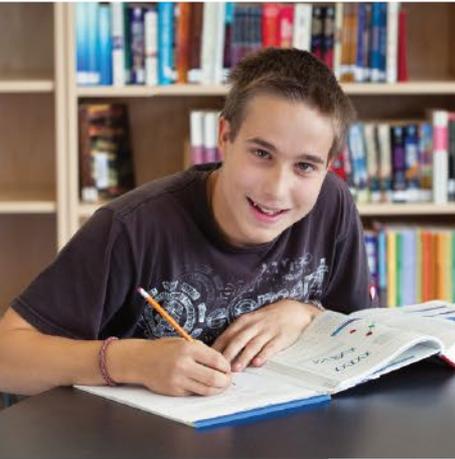
Next Steps

- We will update our school website with:
 - A summary of feedback gathered at tonight's session by **April, 2026**
 - A meeting evaluation summary by **April, 2026**
- Share information about student results and the school development plan at our **November, 2026** school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2026.

Wrap-Up



- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.
- [Feedback Survey- Meeting Evaluation](#)
- [School Engagement Survey](#)



dialogue)))

There can be no dialogue without you.